

Annexure-1		Annexure-1					
ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.9.1		ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.9.1.2					
ROP/FMR Budget Head: Strengthening of Training Institutions (SIHFW, ANMTCs, etc.)		ROP/FMR Budget Head: Provide equipment and training aids to the training institutions-- (Strengthening of training infrastructure for pre-service nursing (GNM schools) (12130700) / Strengthening of training infrastructure for pre-service nursing (ANM schools) (28715700))					
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. ANM/GNM School)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0
5	Begusarai	1	50000	12500	12500	12500	12500
6	Bhagalpur	1	50000	12500	12500	12500	12500
7	Bhojpur	1	50000	12500	12500	12500	12500
8	Buxar	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0
10	East Champaran	1	50000	12500	12500	12500	12500
11	Gaya	1	50000	12500	12500	12500	12500
12	Gopalganj	1	50000	12500	12500	12500	12500
13	Jamui	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0
16	Katihar	1	50000	12500	12500	12500	12500
17	Khagaria	0	0	0	0	0	0
18	Kishanganj	1	50000	12500	12500	12500	12500
19	Lakhisarai	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0
21	Madhubani	1	50000	12500	12500	12500	12500
22	Munger	1	50000	12500	12500	12500	12500
23	Muzaffarpur	1	50000	12500	12500	12500	12500
24	Nalanda	1	50000	0	25000	25000	0
25	Nawada	0	0	0	0	0	0
26	Patna	2	100000	25000	25000	25000	25000
27	Purnia	1	50000	12500	12500	12500	12500
28	Rohatas	0	0	0	0	0	0
29	Saharsa	1	50000	12500	12500	12500	12500
30	Samastipur	1	50000	0	25000	12500	12500
31	Saran	1	50000	12500	12500	12500	12500
32	Sheikhpura	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0
34	Sitamarhi	1	50000	0	25000	25000	0
35	Siwan	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0
37	Vaishali	1	50000	25000	25000	0	0
38	West Champaran	1	50000	12500	12500	12500	12500
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	1	80000	20000	20000	20000	20000
49	DMCH, Darbhanga	1	80000	20000	20000	20000	20000
50	JLNMCH, Bhagalpur	1	80000	20000	20000	20000	20000
51	NMCH, Patna	1	80000	20000	20000	20000	20000
52	PMCH, Patna	1	80000	20000	20000	20000	20000
53	SKMCH, Muzaffarpur	1	80000	20000	20000	20000	20000
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
Total		27	1530000	357500	432500	395000	345000
* State Level Fund Retention		0	39316000				
Grand Total		27	40846000				